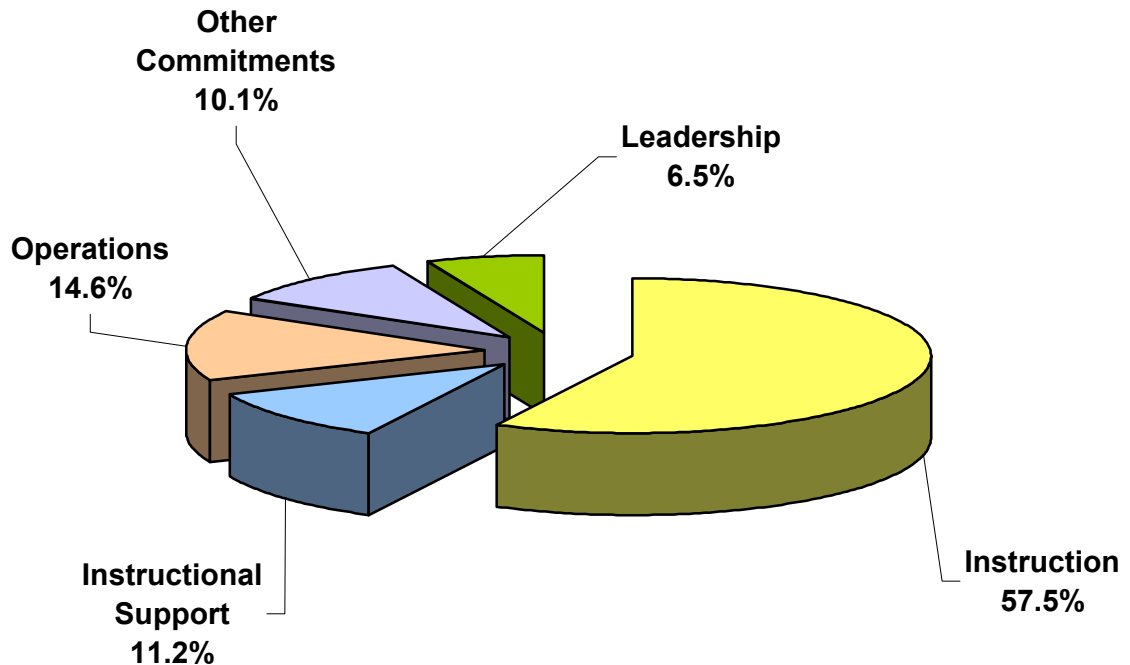
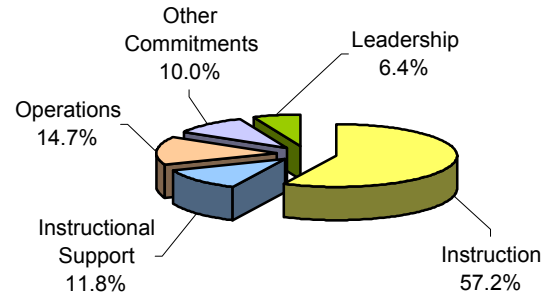


Tiverton School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 2,208	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$11,928,904	\$5,403	57.5%
Instructional Support	\$2,331,946	\$1,056	11.2%
Operations	\$3,026,973	\$1,371	14.6%
Other Commitments	\$2,102,481	\$952	10.1%
Leadership	\$1,353,695	\$613	6.5%
Total District	\$20,743,998	\$9,395	100.0%